(a)	(b)	(c)	(d)	(e) (d) / (h)	(f)	(g) (f) / (h)	(h) (d) + (f)	(i)	(j) (i) / (m)	(k) (i) / 7	(l) (k) / (m)	(m) (i) + (k)	(n) (i) - (d)	(o) (k) - (f)	(p) (n) + (o)	
					Current					Target				Gain (Loss	1	
	as of		Academic Core Related Arts			Academic Core		Related Arts				dain (Lusa				
	Nov. '08	Expected	Academ	nc core	Kelate	iu Aria		Academ	iii. Core	Keiate	u Arts	1			Net	
	Free/	ADM	No. of	% of total	No. of	% of total	Total	No. of	% of total	No. of	% of total	Total	Academic	Related	Gain	
	Reduced	FY09-10	Teachers	Teachers	Teachers	Teachers	Teachers	Teachers	Teachers	Teachers	Teachers	Teachers	Core	Arts	(Loss)	
A. L. Lotts	9.9%	1,123	53	89.5%	6.2	10.5%	59.2	53	87.5%	7.6	12.5%	60.6	0	1.4	1.4	A. L. Lotts
Adrian Burnett	55.8%	655	32	86.5%	5.0	13.5%	37.0	32	87.4%	4.6	12.6%	36.6	0	(0.4)	(0.4)	Adrian Burnett
Amherst	40.2%	741	35	89.7%	4.0	10.3%	39.0	36	87.4%	5.2	12.6%	41.2	1	1.2	2.2	Amherst
Ball Camp	26.2%	466	21	84.7%	3.8	15.3%	24.8	22	88.0%	3.0	12.0%	25.0	1	(8.0)	0.2	Ball Camp
Bearden	27.2%	314	17	91.4%	1.6	8.6%	18.6	16	87.9%	2.2	12.1%	18.2	(1)	0.6	(0.4)	Bearden
Beaumont *	80.1%	523	22	84.6%	4.0	15.4%	26.0	27	87.7%	3.8	12.3%	30.8	5	(0.2)	6.8	Beaumont *
Belle Morris Blue Grass	78.5% 12.2%	427 732	23 37	88.5% 90.2%	3.0 4.0	11.5% 9.8%	26.0 41.0	22 35	88.0% 87.5%	3.0 5.0	12.0% 12.5%	25.0 40.0	(1)	0.0 1.0	(1.0)	Belle Morris Blue Grass
Bonny Kate	31.2%	402	22	89.4%	2.6	10.6%	24.6	19	86.4%	3.0	13.6%	22.0	(3)	0.4	(2.6)	Bonny Kate
Brickey-McCloud	21.6%	976	47	90.7%	4.8	9.3%	51.8	46	87.5%	6.6	12.5%	52.6	(1)	1.8	0.8	Brickey-McCloud
Carter	49.7%	524	25	89.3%	3.0	10.7%	28.0	26	87.2%	3.8	12.8%	29.8	1	0.8	1.8	Carter
Cedar Bluff	38.0%	1,171	56	91.2%	5.4	8.8%	61.4	56	88.1%	7.6	11.9%	63.6	0	2.2	2.2	Cedar Bluff
Chilhowee	53.3%	288	13	86.7%	2.0	13.3%	15.0	13	86.7%	2.0	13.3%	15.0	0	0.0	0.0	Chilhowee
Christenberry	83.3%	474	30	85.7%	5.0	14.3%	35.0	24	87.6%	3.4	12.4%	27.4	(6)	(1.6)	(7.6)	Christenberry
Copper Ridge	42.2%	608	30	85.7%	5.0	14.3%	35.0	29	87.9%	4.0	12.1%	33.0	(1)	(1.0)	(2.0)	Copper Ridge
Corryton	37.8%	211	12	89.6%	1.4	10.4%	13.4	12	88.2%	1.6	11.8%	13.6	0	0.2	0.2	Corryton
Dogwood	82.9%	650	37	88.1%	5.0	11.9%	42.0	32	88.9%	4.0	11.1%	36.0	(5)	(1.0)	(6.0)	Dogwood
East Knox County	62.3%	531	25	89.3%	3.0	10.7%	28.0	26	86.7%	4.0	13.3%	30.0	1	1.0	2.0	East Knox County
Farragut Primary	11.1%	928	50	92.3%	4.2	7.7%	54.2	47	88.0%	6.4	12.0%	53.4	(3)	2.2	(8.0)	Farragut Primary
Farragut Interm.	9.7%	1,073	45	88.9%	5.6	11.1%	50.6	47	86.7%	7.2	13.3%	54.2	2	1.6	3.6	Farragut Interm.
Fountain City	47.6%	403	21	87.5%	3.0	12.5%	24.0	20	87.0%	3.0	13.0%	23.0	(1)	0.0	(1.0)	Fountain City
Gap Creek	42.4%	131	7	87.5%	1.0	12.5%	8.0	6	85.7%	1.0	14.3%	7.0	(1)	0.0	(1.0)	Gap Creek
Gibbs	34.8%	770	37	86.0%	6.0	14.0%	43.0	37	87.3%	5.4	12.7%	42.4	0	(0.6)	(0.6)	Gibbs
Green *	92.8%	349	21	87.5%	3.0	12.5%	24.0	18	87.4%	2.6	12.6%	20.6	(3)	(0.4)	(1.4)	Green *
Halls	24.5%	741	36	88.9%	4.5	11.1%	40.5	35	87.1%	5.2	12.9%	40.2	(1)	0.7	(0.3)	Halls
Hardin Valley	26.4% 82.6%	965 389	45 22	86.5%	7.0	13.5%	52.0 25.0	46	87.1%	6.8 2.8	12.9%	52.8 21.8	(3)	(0.2)	0.8	Hardin Valley
Inskip Karns	35.6%	1,038	53	88.0% 89.8%	6.0	12.0% 10.2%	59.0	19 49	87.2% 87.8%	6.8	12.8% 12.2%	55.8	(4)	(0.2) 0.8	(3.2)	Inskip Karns
Lonsdale	89.3%	291	15	90.9%	1.5	9.1%	16.5	15	87.2%	2.2	12.2%	17.2	0	0.6	0.7	Lonsdale
Maynard	93.9%	202	12	88.9%	1.5	11.1%	13.5	11	87.3%	1.6	12.7%	12.6	(1)	0.1	(0.9)	Maynard
Mooreland Heights	69.1%	334	17	85.0%	3.0	15.0%	20.0	17	87.6%	2.4	12.4%	19.4	0	(0.6)	(0.6)	Mooreland Heights
Mount Olive	52.3%	332	16	84.2%	3.0	15.8%	19.0	16	87.0%	2.4	13.0%	18.4	0	(0.6)	(0.6)	Mount Olive
New Hopewell	50.0%	293	15	83.3%	3.0	16.7%	18.0	15	87.2%	2.2	12.8%	17.2	0	(0.8)	(0.8)	New Hopewell
Norwood	74.5%	456	24	88.9%	3.0	11.1%	27.0	24	87.6%	3.4	12.4%	27.4	0	0.4	0.4	Norwood
Pleasant Ridge	49.2%	385	19	86.4%	3.0	13.6%	22.0	20	87.0%	3.0	13.0%	23.0	1	0.0	1.0	Pleasant Ridge
Pond Gap	87.5%	382	18	85.7%	3.0	14.3%	21.0	20	88.5%	2.6	11.5%	22.6	2	(0.4)	1.6	Pond Gap
Powell	38.5%	924	44	88.0%	6.0	12.0%	50.0	44	88.0%	6.0	12.0%	50.0	0	0.0	0.0	Powell
Ritta	46.5%	477	23	88.5%	3.0	11.5%	26.0	24	88.9%	3.0	11.1%	27.0	1	0.0	1.0	Ritta
Rocky Hill	18.7%	617	33	89.7%	3.8	10.3%	36.8	29	87.3%	4.2	12.7%	33.2	(4)	0.4	(3.6)	Rocky Hill
S.M. Greene *	92.2%	596	32	88.9%	4.0	11.1%	36.0	29	87.3%	4.2	12.7%	33.2	(3)	0.2	(8.0)	S.M. Greene *
Sequoyah	7.2%	400	21	91.3%	2.0	8.7%	23.0	20	87.7%	2.8	12.3%	22.8	(1)	0.8	(0.2)	Sequoyah
Shannondale	29.2%	400	20	90.1%	2.2	9.9%	22.2	20	87.7%	2.8	12.3%	22.8	0	0.6	0.6	Shannondale
South Knoxville	91.4% 78.9%	153	8	84.2%	1.5 4.0	15.8%	9.5 31.0	8 22	83.3%	1.6	16.7%	9.6 25.2	0	0.1	0.1	South Knoxville
Spring Hill		451	27	87.1%		12.9%		20	87.3%	3.2	12.7%		(5)	(0.8)	(5.8)	Spring Hill
Sterchi Sunnyview Primary	34.1% 55.1%	388 273	20 15	87.0% 88.2%	3.0 2.0	13.0% 11.8%	23.0 17.0	14	87.0% 87.5%	2.0	13.0% 12.5%	23.0	(1)	0.0	(1.0)	Sterchi Sunnyview Primary
West Haven	64.7%	278	15	90.3%	1.5	9.7%	15.5	15	88.2%	2.0	12.5%	17.0	(1)	0.0	1.5	West Haven
West Hills	43.6%	708	35	85.4%	6.0	14.6%	41.0	35	87.5%	5.0	12.5%	40.0	0	(1.0)	(1.0)	West Hills
West View	93.0%	189	12	88.9%	1.5	11.1%	13.5	10	86.2%	1.6	13.8%	11.6	(2)	0.1	(1.9)	West View
To be held in reserve	55.070	.55		55.570	0	70	.0.0		33.£ /0	0.8	. 5.5 /6		0	0.1	0.8	
Total Elementary		26,132	1,314	88.3%	173.6	11.7%	1,487.6	1,278	87.5%	183.6	12.6%	1,460.8	(36)	10.0	(20.0)	Total Elementary
•	•												add back	of 6 magnet	positions	-

* Beaumont, Green, and S.M.Greene receive 2 additional teachers due to Magnet.

Title I
Choice (Magnet)
Project GRAD
Parallel Block

Note: Related Arts teachers include certifed Art, Music, P.E. and/or Technology.

Note: Some calculations may not sum exactly due to rounding.

Note: Student counts do not include CDC, CDC-A, or satellite students.

Note: Teacher counts include only those paid from the operating budget.

Note: Teacher counts do <u>not</u> include Title I, guidance, librarians, ELL, related arts or special ed.

Note: Target numbers for Related Arts teaching positions equate to <u>approximately</u> 1 RA teacher for every 7 academic